

East Greenwich School District

1998-1999 Expenditures

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 18,285,011
Total District Enrollment*:	2,236
Total District Per Pupil:	\$ 8,178
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 17,614,236
In-District Enrollment:	2,194
In-District Per Pupil:	\$ 8,028
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,272,399
In-District Enrollment:	2,194
Adj. District Per Pupil:	\$ 7,873
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 18,285,011	\$ 7,863,723	\$ 2,974,182	\$ 5,567,274	\$ 0	\$ 0	\$ 1,879,832
% of Total Expenditures:	100.00%	43.01%	16.27%	30.45%	0.00%	0.00%	10.28%
Enrollment:	2236	1,178	382	634	0	0	42
% of Total Enrollment:	100.00%	52.68%	17.08%	28.35%			1.88%
Instruction							
Expenditures:	\$ 10,835,619	5,432,553	1,993,895	3,409,172	0	0	0
% of Total Expenditures:	59.26%	29.71%	10.90%	18.64%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,315,776	748,479	377,702	954,005	0	0	235,590
% of Total Expenditures:	12.66%	4.09%	2.07%	5.22%	0.00%	0.00%	1.29%
Operations							
Expenditures:	\$ 2,687,658	1,080,242	374,211	790,542	0	0	442,663
% of Total Expenditures:	14.70%	5.91%	2.05%	4.32%	0.00%	0.00%	2.42%
Other Commitments							
Expenditures:	\$ 1,012,612	0	0	89,595	0	0	923,017
% of Total Expenditures:	5.54%	0.00%	0.00%	0.49%	0.00%	0.00%	5.05%
Leadership							
Expenditures:	\$ 1,433,346	602,449	228,374	323,961	0	0	278,562
% of Total Expenditures:	7.84%	3.29%	1.25%	1.77%	0.00%	0.00%	1.52%